

Electricity										
Customer		Number of Bills			Estimated # of Customers			Extra Cost vs. Savings To Use ESCO		
Type		Higher	Lower	Total	Higher	Lower	Total	Extra Cost	Savings	Net Extra Cost
Low Income	Amount	724,668	67,684	792,352	30,195	2,820	33,015	\$13,442,926	\$111,791	\$13,331,134
	% of Total	91.5%	8.5%	100.0%	91.5%	8.5%	100.0%	n/a	n/a	n/a
	Avg./Customer							\$445.21	\$39.64	\$403.79
Regular	Amount	4,263,528	858,204	5,121,732	177,647	35,759	213,406	\$90,268,288	\$1,824,101	\$88,444,187
	% of Total	83.2%	16.8%	100.0%	83.2%	16.8%	100.0%	n/a	n/a	n/a
	Avg./Customer							\$508.13	\$51.01	\$414.44
Total	Amount	4,988,196	925,888	5,914,084	207,842	38,579	246,420	\$103,711,214	\$1,935,893	\$101,775,321
	% of Total	84.3%	15.7%	100.0%	84.3%	15.7%	100.0%	n/a	n/a	n/a
	Avg./Customer							\$498.99	\$50.18	\$413.02
Gas										
Customer		Number of Bills			Estimated # of Customers			Extra Cost vs. Savings To Use ESCO		
Type		Higher	Lower	Total	Higher	Lower	Total	Extra Cost	Savings	Net Extra Cost
Low Income	Amount	467,341	32,807	500,148	19,473	1,367	20,840	\$5,905,789	\$86,339	\$5,819,450
	% of Total	93.4%	6.6%	100.0%	93.4%	6.6%	100.0%	n/a	n/a	n/a
	Avg./Customer							\$303.29	\$63.16	\$279.25
Regular	Amount	2,106,051	189,166	2,295,217	87,752	7,882	95,634	\$22,025,699	\$470,117	\$21,555,582
	% of Total	91.8%	8.2%	100.0%	91.8%	8.2%	100.0%	n/a	n/a	n/a
	Avg./Customer							\$251.00	\$59.64	\$225.40
Total	Amount	2,573,392	221,973	2,795,365	107,225	9,249	116,474	\$27,931,488	\$556,456	\$27,375,032
	% of Total	92.1%	7.9%	100.0%	92.1%	7.9%	100.0%	n/a	n/a	n/a
	Avg./Customer							\$260.49	\$60.16	\$235.03
Total										
Customer		Number of Bills			Estimated # of Customers			Extra Cost vs. Savings To Use ESCO		
Type		Higher	Lower	Total	Higher	Lower	Total	Extra Cost	Savings	Net Extra Cost
Low Income	Amount	1,192,009	100,491	1,292,500	n/a	n/a	n/a	\$19,348,714	\$198,130	\$19,150,584
	% of Total	92.2%	7.8%	100.0%	n/a	n/a	n/a	n/a	n/a	n/a
	Avg./Customer									
Regular	Amount	6,369,579	1,047,370	7,416,949	n/a	n/a	n/a	\$112,293,988	\$2,294,218	\$109,999,770
	% of Total	85.9%	14.1%	100.0%	n/a	n/a	n/a	n/a	n/a	n/a
	Avg./Customer									
Total	Amount	7,561,588	1,147,861	8,709,449	n/a	n/a	n/a	\$131,642,702	\$2,492,348	\$129,150,354
	% of Total	86.8%	13.2%	100.0%	n/a	n/a	n/a	n/a	n/a	n/a